



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

September 7, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-305 (**STBG Transportation Alternatives Grouping**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-305 (STBG Transportation Alternatives Grouping) - Adjust project by adding \$1,250,000 S-STBG-TA funding (\$1,000,000 federal/\$250,000 local) in FY 2019 for the City of Loudon Riverfront Pedestrian Way project. This adjustment increases the total grouping cost from \$3,262,762 to \$4,512,762.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-305	Revision No.	5	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$3,262,762				

Project Description This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

Termini/Intersection _____

Counties TPO Area

City/Agency _____

Length _____ (miles) **Conformity Status** Exempt

Additional Details _____

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$1,644,401	\$1,315,521	\$0	\$328,880	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$1,357,623	\$1,086,098	\$0	\$271,525	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$260,738	\$208,590	\$0	\$52,148	\$0
Total			\$3,262,762	\$2,610,209	\$0	\$652,553	\$0

Revision Date 3/28/2018

Revision Details Amend the TIP by adding funds and removing a project from the grouping (Oak Ridge Rails to Trails 17-2017-046). Removing Oak Ridge Rails to Trails by reducing the FY2017 L-STBG-TA amount by \$1,178,163 (\$942,530 federal/\$235,633 local) and FY2018 L-STBG-TA amount by \$301,838 (\$241,470 federal/\$60,368). The \$50,000 (\$40,000 federal/\$10,000 local) previously obligated for Rails to Trails will remain in the grouping. Add \$100,000 (\$80,000 federal/\$20,000 local) L-STBG-TA to FY2018 to Duck Pond Walking and Bike Path in FY2018. Add \$160,738 (\$128,950 federal/\$32,148 local) L-STBG-TA to FY2018 to First Creek Greenway - Edgewood Park. Remove funding from FY2019 and FY2020 as this funding is programmed to stand alone projects in the TIP.

Previous TIP No. _____

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521
City of Alcoa	Duck Pond Walking and Bike Path	L-TAP	2018	\$80,000

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-305	Revision No.	6	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN				STIP No.	
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$4,512,762				

Project Description This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$1,644,401	\$1,315,521	\$0	\$328,880	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$1,357,623	\$1,086,098	\$0	\$271,525	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$260,738	\$208,590	\$0	\$52,148	\$0
2019	CON	S-STBG-TA	\$1,250,000	\$1,000,000	\$0	\$250,000	\$0
Total			\$4,512,762	\$3,610,209	\$0	\$902,553	\$0

Revision Date	9/7/2018
Revision Details	Adjust the TIP by adding \$1,250,000 S-STBG-TA funds (\$1,000,000 federal/\$250,000 local) to the grouping for City of Loudon Riverfront Pedestrian Way project. This adjustment increases the total grouping cost from \$3,262,762 to \$4,512,762.
Previous TIP No.	<input type="text"/>

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521
City of Alcoa	Duck Pond Walking and Bike Path	L-TAP	2018	\$80,000
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	7.01
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.00
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.05
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.91
L-STBG	\$44,242,165	\$23,038,693	\$12,873,672	\$12,075,586	\$92,230,116	12.15
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.79
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	49.91
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.44
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.24
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.08
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.63
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.60
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.53
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.59
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.24
S-STBG-TA	\$2,156,901	\$76,552	\$1,125,975	\$0	\$3,359,428	0.44
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$360,194,092	\$238,330,447	\$80,850,347	\$79,636,024	\$759,010,910	100.00
Federal	\$259,095,054	\$183,979,462	\$63,252,403	\$64,394,426	\$570,721,345	75.19
State	\$47,171,922	\$40,082,328	\$7,017,500	\$12,266,468	\$106,538,218	14.04
Local	\$53,927,116	\$12,468,657	\$5,113,444	\$2,975,130	\$74,484,347	9.81
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.96

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	7.01
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.00
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.05
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.91
L-STBG	\$44,242,165	\$23,038,693	\$12,873,672	\$12,075,586	\$92,230,116	12.15
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.79
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	49.91
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.44
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.24
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.08
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.63
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.60
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.53
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.59
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.24
S-STBG-TA	\$2,156,901	\$76,552	\$1,125,975	\$0	\$3,359,428	0.44
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$360,194,092	\$238,330,447	\$80,850,347	\$79,636,024	\$759,010,910	100.00
Federal	\$259,095,054	\$183,979,462	\$63,252,403	\$64,394,426	\$570,721,345	75.19
State	\$47,171,922	\$40,082,328	\$7,017,500	\$12,266,468	\$106,538,218	14.04
Local	\$53,927,116	\$12,468,657	\$5,113,444	\$2,975,130	\$74,484,347	9.81
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.96

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.99
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.99
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.04
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.90
L-STBG	\$44,242,165	\$23,038,693	\$12,873,672	\$12,075,586	\$92,230,116	12.13
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.79
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	49.83
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.44
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.24
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.08
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.62
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.60
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.53
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.59
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.23
S-STBG-TA	\$2,156,901	\$76,552	\$2,375,975	\$0	\$4,609,428	0.61
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$360,194,092	\$238,330,447	\$82,100,347	\$79,636,024	\$760,260,910	100.00
Federal	\$259,095,054	\$183,979,462	\$64,252,403	\$64,394,426	\$571,721,345	75.20
State	\$47,171,922	\$40,082,328	\$7,017,500	\$12,266,468	\$106,538,218	14.01
Local	\$53,927,116	\$12,468,657	\$5,363,444	\$2,975,130	\$74,734,347	9.83
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.96

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.99
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.99
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.04
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.90
L-STBG	\$44,242,165	\$23,038,693	\$12,873,672	\$12,075,586	\$92,230,116	12.13
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.79
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	49.83
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.44
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.24
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.08
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.62
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.60
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.53
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.59
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.23
S-STBG-TA	\$2,156,901	\$76,552	\$2,375,975	\$0	\$4,609,428	0.61
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$360,194,092	\$238,330,447	\$82,100,347	\$79,636,024	\$760,260,910	100.00
Federal	\$259,095,054	\$183,979,462	\$64,252,403	\$64,394,426	\$571,721,345	75.20
State	\$47,171,922	\$40,082,328	\$7,017,500	\$12,266,468	\$106,538,218	14.01
Local	\$53,927,116	\$12,468,657	\$5,363,444	\$2,975,130	\$74,734,347	9.83
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.96

NOTE: Financial tables run on 09/7/2018 and reflect:
 FY 2019 - S-STBG-TA: +\$1,225,000 Federal: +\$1,000,000 Local: +\$250,000